

UNIVERSITY FY 2011-12 CAPITAL OUTLAY PRIORITY REQUESTS

<u>University</u>	Project	Total Cost	State Share 75%*	Last Planning <u>Authorization</u>
Central Michigan University	Institutional Building Renewal and Renovations	\$24,500,000	\$18,375,000	2010
Eastern Michigan University	Strong Hall Renovation	38,000,000	28,500,000	2008
Ferris State University	College of Education and Human Services	40,000,000	30,000,000	2010
Grand Valley State University	(No new FY 2012 request submitted; project included in PA 329 of 2010)	0	0	2010
Lake Superior State University	(No new FY 2012 request submitted; project included in PA 329 of 2010)	0	0	2010
Michigan State University	(No new FY 2012 request submitted; project included in PA 329 of 2010)	0	0	2010
Michigan Technological University	Next Generation Energy Complex	29,500,000	22,125,000	2008
Northern Michigan University	(No new FY 2012 request submitted; project included in PA 329 of 2010)	0	0	2010
Oakland University	(No new FY 2012 request submitted; project included in PA 329 of 2010)	0	0	2010
Saginaw Valley State University	Wickes Hall Renovations	8,000,000	6,000,000	2008
University of Michigan - Ann Arbor	New Building for School of Nursing	50,000,000	37,500,000	2010
University of Michigan - Dearborn	(No new FY 2012 request submitted; project included in PA 329 of 2010)	0	0	2010
University of Michigan - Flint	French Hall Classroom Building and Theatre Wing Renovations	6,300,000	4,725,000	2010
Wayne State University	State Hall Classroom Building Renovation	45,000,000	33,750,000	2010
Western Michigan University	(No new FY 2012 request submitted)	0	0	2008
TOTAL:		\$241,300,000	\$180,975,000	

* The state share amounts reflect the traditional 75% state match; in 2008 PA 278 and 2010 PA 329, state share amounts were limited to a maximum of \$40 million and \$30 million respectively.
** Based on capital outlay appropriation bill authorizations.

*** Total state funding for capital outlay projects since 1992 compared to other state universities.

State Funding Since 1992**	State Funding <u>Comparison***</u>				
\$166,695,000	4				
101,480,700	12				
119,050,000	9				
157,525,000	6				
54,980,800	14				
247,501,100	1				
93,750,000	13				
107,891,200	11				
145,762,000	7				
118,750,000	10				
210,000,000	2				
120,425,000	8				
52,569,700	15				
175,945,000	3				
161,860,600	5				
\$2,034,186,100					